

PROGRAMME/NRHM MANAGEMENT COSTS

ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.10.2.1							
ROP/FMR Budget Head: Contractual Staff for DPMU recruited and in position							
Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is "No. of DPM, DAM & M&E Officer in DHS")	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria	3	1186284	296571	296571	296571	296571
2	Arwal	3	1186284	296571	296571	296571	296571
3	Aurangabad	3	1763484	873771	296571	296571	296571
4	Banka	3	1186284	296571	296571	296571	296571
5	Begusarai	3	1736564	434141	434141	434141	434141
6	Bhagalpur	3	1186284	296571	296571	296571	296571
7	Bhojpur	3	1186284	296571	296571	296571	296571
8	Buxar	3	1186284	296571	296571	296571	296571
9	Darbhanga	3	1417924	354481	354481	354481	354481
10	East Champaran	3	1186284	296571	296571	296571	296571
11	Gaya	3	1186284	296571	296571	296571	296571
12	Gopalganj	3	1186284	296571	296571	296571	296571
13	Jamui	3	1886284	471571	471571	471571	471571
14	Jehanabad	3	1186284	296571	296571	296571	296571
15	Kaimur	3	1186284	296571	296571	296571	296571
16	Katihar	3	1186284	296571	296571	296571	296571
17	Khagaria	3	1186284	296571	296571	296571	296571
18	Kishanganj	3	1276109	319027	319027	319027	319027
19	Lakhisarai	3	1186284	296571	296571	296571	296571
20	Madhepura	3	1186284	0	593142	296571	296571
21	Madhubani	3	1186284	296571	296571	296571	296571
22	Munger	3	1186284	296571	296571	296571	296571
23	Muzaffarpur	3	1186284	296571	296571	296571	296571
24	Nalanda	3	1838114	948401	296571	296571	296571
25	Nawada	3	1186284	296571	296571	296571	296571
26	Patna	3	1371084	342771	342771	342771	342771
27	Purnia	3	1186284	296571	296571	296571	296571
28	Rohtas	3	1386284	346571	346571	346571	346571
29	Saharsa	3	1186284	296571	296571	296571	296571
30	Samastipur	3	1391174	347794	347794	347794	347794
31	Saran	3	1286284	321571	321571	321571	321571
32	Sheikhpura	3	1186284	296571	296571	296571	296571
33	Sheohar	3	1186284	296571	296571	296571	296571
34	Sitamarhi	3	1186284	296571	296571	296571	296571
35	Siwan	3	1186284	296571	296571	296571	296571
36	Supaul	3	1186284	296571	296571	296571	296571
37	Vaishali	3	1186284	296571	296571	296571	296571
38	West Champaran	3	1186284	296571	296571	296571	296571
39	RPMU Bhagalpur		0	0	0	0	0
40	RPMU Darbhanga		0	0	0	0	0
41	RPMU Kosi		0	0	0	0	0
42	RPMU Magadh		0	0	0	0	0
43	RPMU Munger		0	0	0	0	0
44	RPMU Patna		0	0	0	0	0
45	RPMU Purnia		0	0	0	0	0
46	RPMU Saran		0	0	0	0	0
47	RPMU Tirhut		0	0	0	0	0
48	ANMMCH, Gaya		0	0	0	0	0
49	DMCH, Darbhanga		0	0	0	0	0
50	JLNMCH, Bhagalpur		0	0	0	0	0
51	NMCH, Patna		0	0	0	0	0
52	PMCH, Patna		0	0	0	0	0
53	SKMCH, Muzaffarpur		0	0	0	0	0
Total		114	48569257	12767516	12131628	11835057	11835057
State Level Fund Retention			2889743				
Grand Total			51459000				